



Financial Summary

August 31, 2026

Board of Directors Meeting
October 1, 2026

Nancy Huang, Chief Financial Officer

Our Mission

To serve member health with excellence and dignity, respecting the value and needs of each person.

Our Vision

Provide all members with access to care and supports to achieve optimal health and well-being through an equitable and high-quality health care system.

Financial Highlights Notes:

August 2026

- Enrollment in August 2026 was favorable to budget by 20,663 or 2.7%, primarily driven by lower than projected disenrollment trend in Medi-Cal Family and Expansion categories
- Unfavorable Medical Expenses were primarily driven by large professional claims from prior periods that recorded in August, and higher utilization in behavioral health and CalAIM-related services

Financial Highlights

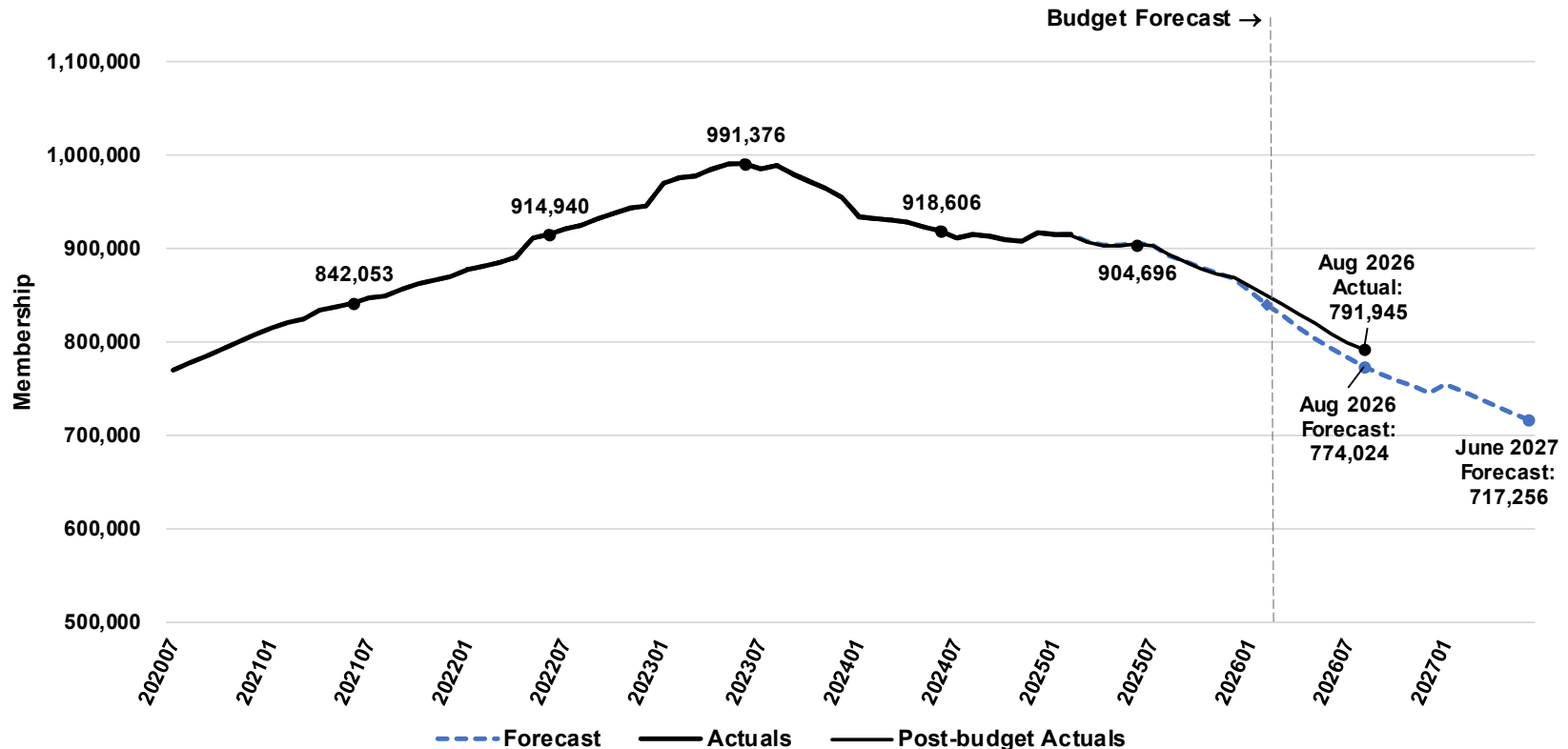
August 2026

August 2026					July 2026 - August 2026			
Actual	Budget	\$ Variance	% Variance		Actual	Budget	\$ Variance	% Variance
794,688	774,025	20,663	2.7%	Member Months	1,596,171	1,555,977	40,194	2.6%
380,616,142	371,626,945	8,989,196	2.4%	Revenues	763,724,732	746,927,764	16,796,968	2.2%
369,143,666	360,644,083	(8,499,583)	(2.4%)	Medical Expenses ¹	729,447,269	724,049,474	(5,397,795)	(0.7%)
20,890,957	24,825,286	3,934,329	15.8%	Administrative Expenses	43,699,008	50,744,159	7,045,151	13.9%
(9,418,481)	(13,842,424)	4,423,942	32.0%	Operating Margin	(9,421,545)	(27,865,870)	18,444,325	66.2%
				Non-Operating Income (Loss)				
11,399,143	8,333,330	3,065,813	36.8%	Net Investment Income/Expense	19,947,614	16,666,660	3,280,954	19.7%
(555,000)	-	(555,000)	(100.0%)	Grant Expense	(1,294,907)	-	(1,294,907)	(100.0%)
574,761	-	574,761	100.0%	Community Reinvestment	794,112	-	794,112	100.0%
668,550	(172,007)	840,557	488.7%	Other Income/Expense	(307,039)	(344,014)	36,975	10.7%
12,087,453	8,161,323	3,926,130	48.1%	Total Non-Operating Income (Loss)	19,139,780	16,322,646	2,817,134	17.3%
2,668,972	(5,681,101)	8,350,073	147.0%	Change in Net Assets	9,718,235	(11,543,224)	21,261,459	184.2%
97.0%	97.0%	(0.1%)		Medical Loss Ratio	95.5%	96.9%	(1.4%)	
5.5%	6.7%	1.2%		Administrative Loss Ratio	5.7%	6.8%	1.1%	
(2.5%)	(3.7%)	1.3%		Operating Margin Ratio	(1.2%)	(3.7%)	2.5%	
100.0%	100.0%			Total Operating	100.0%	100.0%		

¹Actual Medical Expenses include the Board-approved Provider Rate Increases

Actuals v. Budget – Total Membership

Consolidated



Notes:

- Data included in this report are based on member eligibility months rather than booked enrollment (as used in the financials)
- Includes data as of September 1, 2026



FY 2026-27: Management Summary

- Change in Net Assets Surplus or (Deficit)
 - Month To Date (MTD) August 2026: \$2.7 million, favorable to budget \$8.4 million or 147.0% driven by net investment income, and timing of administrative expense activities
 - Year To Date (YTD) July – August 2026: \$9.7 million, favorable to budget \$21.3 million or 184.2% driven by favorable enrollment, net investment income, and timing of administrative expense activities offset by unfavorable claim expenses

FY 2026-27: Management Summary (cont.)

○ Enrollment

- MTD: 794,688 members, favorable to budget 20,663 or 2.7% due to lower-than-expected disenrollment driven by federal and state policy changes and eligibility redetermination
- YTD: 1,596,171 members, favorable to budget 40,194 or 2.6% due to lower-than-expected disenrollment driven by federal and state policy changes and eligibility redetermination

FY 2026-27: Management Summary (cont.)

○ Revenue

- MTD: \$380.6 million, favorable to budget \$9.0 million or 2.4% due to:
 - \$9.1 million favorable volume variance to budget in Medi-Cal (MC) Line of Business (LOB) due to higher enrollment
 - Offset by \$0.7 million unfavorable volume variance to budget in OneCare (OC) LOB due to lower enrollment
- YTD: \$763.7 million, favorable to budget \$16.8 million or 2.2% due to:
 - \$17.8 million favorable volume variance to budget in MC LOB due to higher enrollment
 - Offset by \$1.5 million unfavorable volume variance to budget in OC LOB due to lower enrollment

FY 2026-27: Management Summary (cont.)

○ Medical Expenses

- MTD: \$369.1 million, unfavorable to budget \$8.5 million or 2.4% due to:
 - \$14.4 million in Professional Claims due to higher utilization
 - \$2.5 million in Managed Long-term Services and Supports (MLTSS)
 - \$1.9 million in Provider Capitation
 - Offset by favorable variances to budget:
 - \$3.9 million in Incentive Payments
 - \$3.5 million in Medical Management
 - \$2.6 million in Facilities Claims

FY 2026-27: Management Summary (cont.)

○ Medical Expenses (cont.)

- YTD: \$729.4 million, unfavorable to budget \$5.4 million or 0.7% due to:
 - \$8.0 million unfavorable to budget in MC LOB due to high utilization in Professional Claims, Provider Capitation, and MLTSS
 - Offset by:
 - \$1.2 million favorable to budget in OC LOB
 - \$1.0 million favorable to budget in PACE LOB

FY 2026-27: Management Summary (cont.)

○ Administrative Expenses

- MTD: \$20.9 million, favorable to budget \$3.9 million or 15.8% due to the timing of administrative expense activities
- YTD: \$43.7 million, favorable to budget \$7.0 million or 13.9% due to the timing of administrative expense activities

FY 2026-27: Management Summary (cont.)

○ Non-Operating Income (Loss)

- MTD: \$12.1 million, favorable to budget \$3.9 million or 48.1% due to:
 - \$3.1 million in Investment Income/Expense
 - \$0.8 million in Net Operating Tax
 - \$0.6 million in Community Reinvestment
 - Offset by \$0.6 million in Grant Expense
- YTD: \$19.1 million, favorable to budget \$2.8 million or 17.3% due to:
 - \$3.3 million in Investment Income/Expense
 - \$0.8 million in Community Reinvestment
 - Offset by \$1.3 million in Grant Expense

FY 2026-27: Key Financial Ratios

- Medical Loss Ratio (MLR)

	Actual	Budget	Variance (%)
MTD	97.0%	97.0%	(0.1%)
YTD	5.5%	6.7%	1.2%

- Administrative Loss Ratio (ALR)

	Actual	Budget	Variance (%)
MTD	95.5%	96.9%	(1.4%)
YTD	5.7%	6.8%	1.1%

FY 2026-27: Key Financials Ratios (cont.)

○ Balance Sheet Ratios

- Current ratio*: 1.9
- Board Designated Reserve level: 3.80
- Statutory Designated Reserve level: 1.05
- Net-position: \$3.1 billion, including required TNE of \$135.0 million

*Current ratio compares current assets to current liabilities. It measures CalOptima Health's ability to pay short-term obligations.

Enrollment Summary:

August 2026

August 2026					July 2026 - August 2026				
Actual	Budget	\$ Variance	% Variance	Enrollment (by Aid Category)	Actual	Budget	\$ Variance	% Variance	
104,521	101,791	2,730	2.7%	FAM	210,541	204,821	5,720	2.8%	
230,888	227,727	3,161	1.4%	CHD	463,776	457,405	6,371	1.4%	
280,525	269,663	10,862	4.0%	MCE	563,778	543,326	20,452	3.8%	
3,018	3,176	(158)	(5.0%)	LTC	6,022	6,352	(330)	(5.2%)	
147,702	143,052	4,650	3.3%	SPD	295,871	286,926	8,945	3.1%	
8,307	8,548	(241)	(2.8%)	WCM	16,920	17,128	(208)	(1.2%)	
774,961	753,957	21,004	2.8%	Medi-Cal Total	1,556,908	1,515,959	40,949	2.7%	
19,146	19,491	(345)	(1.8%)	OneCare	38,109	38,870	(761)	(2.0%)	
581	576	5	0.9%	PACE	1,154	1,148	6	0.5%	
559	579	(20)	(3.5%)	MSSP*	1,125	1,156	(31)	(2.7%)	
794,688	774,025	20,663	2.7%	CalOptima Health Total	1,596,171	1,555,977	40,194	2.6%	

*MSSP enrollment is included in Medi-Cal total

Consolidated Revenue & Expenses:

August 2026 MTD

	Medi-Cal	OneCare	PACE	MSSP	Covered CA	Consolidated
MEMBER MONTHS	774,961	19,146	581	559		794,688
REVENUES						
Capitation Revenue	\$ 337,363,419	\$ 37,495,696	\$ 5,522,908	\$ 234,119	\$ -	\$ 380,616,142
Total Operating Revenue	337,363,419	37,495,696	5,522,908	234,119	-	380,616,142
MEDICAL EXPENSES						
Provider Capitation	109,743,821	14,053,760				123,797,581
Facility and Professional Claims	152,147,058	9,584,719	2,556,265			164,288,042
MLTSS	51,066,348		98,504	20,530		51,185,382
Prescription Drugs		10,351,140	543,301			10,894,442
Case Mgmt & Other Medical	15,367,480	2,033,239	1,412,604	164,897		18,978,220
Total Medical Expenses	328,324,706	36,022,859	4,610,674	185,427	-	369,143,666
Medical Loss Ratio	97.3%	96.1%	83.5%	79.2%	0.0%	97.0%
GROSS MARGIN	9,038,712	1,472,837	912,234	48,693	-	11,472,475
ADMINISTRATIVE EXPENSES						
Salaries & Benefits	10,346,010	1,054,011	194,985	109,145	337,768	12,041,920
Non-Salary Operating Expenses	3,220,475	557,891	71,137	1,533	177,430	4,028,465
Depreciation & Amortization	1,166,698		1,128			1,167,825
Other Operating Expenses	3,038,396	7,336	22,757	8,709	(1,299)	3,075,898
Indirect Cost Allocation, Occupancy	(628,836)	1,180,470	17,384	7,830		576,848
Total Administrative Expenses	17,142,743	2,799,708	307,390	127,217	513,898	20,890,957
Administrative Loss Ratio	5.1%	7.5%	5.6%	54.3%	0.0%	5.5%
Operating Income/(Loss)	(8,104,031)	(1,326,872)	604,843	(78,524)	(513,898)	(9,418,481)
Investments and Other Non-Operating	1,404,502					12,087,453
CHANGE IN NET ASSETS	\$ (6,699,529)	\$ (1,326,872)	\$ 604,843	\$ (78,524)	\$ (513,898)	\$ 2,668,972
BUDGETED CHANGE IN NET ASSETS	(11,268,942)	(1,317,428)	135,069	(112,088)	(1,279,034)	(5,681,101)
Variance to Budget - Fav/(Unfav)	\$ 4,569,412	\$ (9,443)	\$ 469,775	\$ 33,564	\$ 765,136	\$ 8,350,073

Consolidated Revenue & Expenses:

August 2026 YTD

	Medi-Cal	OneCare	PACE	MSSP	Covered CA	Consolidated
MEMBER MONTHS	1,556,908	38,109	1,154	1,125		1,596,171
REVENUES						
Capitation Revenue	\$ 677,506,685	\$ 74,971,357	\$ 10,778,298	\$ 468,392	\$ -	\$ 763,724,732
Total Operating Revenue	677,506,685	74,971,357	10,778,298	468,392	-	763,724,732
MEDICAL EXPENSES						
Provider Capitation	220,531,253	27,861,604				248,392,857
Facility and Professional Claims	291,710,871	19,153,174	4,484,213			315,348,258
MLTSS	101,318,472		163,356	39,866		101,521,694
Prescription Drugs		20,866,719	1,105,213			21,971,933
Case Mgmt & Other Medical	34,340,490	4,594,112	2,928,273	349,653		42,212,528
Total Medical Expenses	647,901,087	72,475,609	8,681,055	389,519	-	729,447,269
Medical Loss Ratio	95.6%	96.7%	80.5%	83.2%	0.0%	95.5%
GROSS MARGIN	29,605,599	2,495,748	2,097,244	78,873	-	34,277,463
ADMINISTRATIVE EXPENSES						
Salaries & Benefits	22,736,493	2,198,113	420,136	225,626	612,752	26,193,121
Non-Salary Operating Expenses	6,287,439	996,011	101,923	3,062	456,270	7,844,705
Depreciation & Amortization	2,569,711		2,255			2,571,966
Other Operating Expenses	5,919,388	45,270	30,676	15,492	42	6,010,868
Indirect Cost Allocation, Occupancy	(1,326,132)	2,354,140	34,680	15,660		1,078,348
Total Administrative Expenses	36,186,898	5,593,534	589,671	259,840	1,069,065	43,699,008
Administrative Loss Ratio	5.3%	7.5%	5.5%	55.5%	0.0%	5.7%
Operating Income/(Loss)	(6,581,299)	(3,097,786)	1,507,572	(180,967)	(1,069,065)	(9,421,545)
Investments and Other Non-Operating	797,787					19,139,780
CHANGE IN NET ASSETS	\$ (5,783,513)	\$ (3,097,786)	\$ 1,507,572	\$ (180,967)	\$ (1,069,065)	\$ 9,718,235
BUDGETED CHANGE IN NET ASSETS	(22,468,953)	(2,747,453)	184,520	(249,648)	(2,584,335)	(11,543,224)
Variance to Budget - Fav/(Unfav)	\$ 16,685,441	\$ (350,333)	\$ 1,323,052	\$ 68,681	\$ 1,515,271	\$ 21,261,459

Balance Sheet: As of August 2026

ASSETS		LIABILITIES & NET POSITION	
Current Assets		Current Liabilities	
Operating Cash	\$386,002,219	Accounts Payable	\$176,979,538
Short-term Investments	1,725,622,247	Medical Claims Liability	351,944,235
Capitation Receivable	605,914,116	Accrued Payroll Liabilities	26,601,685
Receivables - Other	20,493,255	Deferred Revenue	5,921,439
Prepaid Expenses	24,603,925	Due to State of California and CMS	759,547,493
Total Current Assets	2,762,635,762	Capitation and Withholds	132,011,238
		Total Current Liabilities	1,453,005,628
Capital Assets		Other Liabilities	
Capital Assets	222,873,809	GASB 96 Subscription Liabilities	32,130,090
Less: Accumulated Depreciation	(97,068,998)	Community Reinvestment	66,147,226
Capital Assets, Net of Depreciation	125,804,811	Capital Lease Payable	188,230
		Post Employment Health Benefits Liability	15,812,489
Other Assets		Net Pension Liabilities	0
Net Pension Assets	4,069,081	Total Other Liabilities	114,278,036
Restricted Deposit	300,000		
Board Designated Reserves	1,643,348,180	TOTAL LIABILITIES	1,567,283,664
Statutory Designated Reserves	141,775,715		
Total Other Assets	1,789,492,976		
TOTAL ASSETS	4,677,933,550	Deferred Inflows	16,723,193
Deferred Outflows	30,923,013	Net Position	
		Required TNE	135,040,486
		Funds in Excess of TNE	2,989,809,220
		TOTAL NET POSITION	3,124,849,706
TOTAL ASSETS & DEFERRED OUTFLOWS	\$4,708,856,563	TOTAL LIABILITIES, DEFERRED INFLOWS & NET POSITION	\$4,708,856,563

Board Designated Reserve and TNE Analysis: As of August 2026

Board Designated Reserves

Investment Account Name	Market Value	CalOptima Policy Compliance Level		Variance	
		Low	High	Mkt - Low	Mkt - High
Payden & Rygel Tier One	820,802,586				
MetLife Tier One	822,545,594				
Board Designated Reserves	1,643,348,180	1,080,221,833	1,728,354,933	563,126,347	(85,006,753)
Current Reserve Level (X months of average monthly revenue) ¹	3.80	2.50	4.00		

Statutory Designated Reserves

Investment Account Name	Market Value	CalOptima Policy Compliance Level		Variance	
		Low	High	Mkt - Low	Mkt - High
Payden & Rygel Tier Two	70,954,029				
MetLife Tier Two	70,821,686				
Statutory Designated Reserves	141,775,715	135,040,486	148,544,534	6,735,229	(6,768,819)
Current Reserve Level (X min. TNE) ¹	1.05	1.00	1.10		

¹ See CalOptima Health Policy GA.3001: Statutory and Board-Designated Reserve Funds for more information.

Spending Plan: As of August 2026

Item Description	Amount (millions)	Approved Initiative	Expense to Date	%
Total Net Position @8/31/2026	\$3,124.8			100.0%
Resources Assigned				
Board Designated Reserve ¹	\$1,643.3			52.6%
Statutory Designated Reserve ¹	\$141.8			4.5%
Capital Assets, net of Depreciation	\$125.8			4.0%
Resources Allocated				
Homeless Health Initiative (HHI) ²	14.1	63.3	49.2	0.5%
Housing and Homelessness Incentive Program (HHIP) ²	26.6	87.4	60.8	0.9%
Intergovernmental Transfers (IGT)	34.4	52.1	17.6	1.1%
Digital Transformation and Workplace Modernization ³	20.2	100.0	79.8	0.6%
CalFresh and Redetermination Outreach Strategy	1.5	6.0	4.5	0.0%
Coalition of Orange County Community Health Centers Grant	10.7	50.0	39.3	0.3%
General Awareness Campaign	0.0	4.7	4.7	0.0%
Member Health Needs Assessment	0.3	1.3	1.0	0.0%
Five-Year Hospital Quality Program Beginning MY 2023	101.8	153.5	51.7	3.3%
Skilled Nursing Facility Access Program	10.0	10.0	-	0.3%
National Alliance for Mental Illness Orange County Peer Support Program Grant	1.5	5.0	3.5	0.0%
Stipend Program for Master of Social Work Students Grant	-	5.0	5.0	0.0%
Wellness & Prevention Program Grant	1.0	2.7	1.7	0.0%
CalOptima Health Provider Workforce Development Fund Grant	18.9	30.1	11.2	0.6%
Garden Grove Bldg. Improvement	16.0	17.5	1.6	0.5%

Spending Plan: As of August 2026 (cont.)

Item Description	Amount (millions)	Approved Initiative	Expense to Date	%
Dyadic Services Program Academy	0.2	1.9	1.7	0.0%
Medi-Cal Provider Rate Increases (07/2024 - 12/2026)	70.2	526.2	456.0	2.2%
Medi-Cal Provider Rate Increases (07/2026 - 12/2028)	401.0	429.6	28.6	12.8%
Homeless Prevention and Stabilization Pilot Program	0.2	0.3	0.1	0.0%
OneCare Member Engagement and Education	0.0	0.3	0.2	0.0%
Medi-Cal Eligibility Outreach Strategy	19.8	21.8	2.0	0.6%
Supplemental Food Support for Medi-Cal Members	3.8	8.0	4.2	0.1%
Orange County Community Health Assessment and Improvement Plan	0.5	1.0	0.5	0.0%
PACE Facility - Irvine	29.1	29.5	0.4	0.9%
Subtotal	781.5	1,607.1	825.6	25.0%
Resources Available for New Initiatives				
Unallocated/Unassigned ¹	\$432.4			13.8%

¹Total Designated Reserves and unallocated reserve amount can support approximately 178 days of CalOptima Health's current operations.

²See HHI and HHIP summaries and Allocated Funds for list of Board Approved Initiatives. Amount reported includes only portion funded by reserves.

³On June 6, 2024, the Board of Directors approved an update to the Digital Transformation Strategy which will impact these figures beginning July 2024.

Homeless Health Initiative and Allocated Funds: As of August 2026

Summary by Funding Source:	Total Funds	Allocated Amount	Utilized Amount	Remaining Approved Amount	Funds Available for New Initiatives
HHI - IGT'S	61,496,005	61,496,005	49,245,955	12,250,050	-
HHI - Existing Reserves	1,800,000	1,800,000	-	1,800,000	-
HHIP	40,100,000	40,100,000	-	40,100,000	-
Total	103,396,005	103,396,005	49,245,955	54,150,050	-

Funds Allocation, Approved Initiatives:	Allocated Amount	Utilized Amount	Remaining Approved Amount	Funding Source(s)
Enhanced Medi-Cal Services at the Be Well OC Regional Mental Health and Wellness Campus	11,400,000	11,400,000	-	IGT's
Recuperative Care	6,194,190	6,194,190	-	IGT's
Medical Respite	250,000	250,000	-	IGT's
Day Habilitation (County for HomeKey) ⁴	-	-	-	IGT's
Clinical Field Team Start-up & Federally Qualified Health Center (FQHC)	1,600,000	1,600,000	-	IGT's
CalOptima Homeless Response Team	1,681,734	1,681,734	-	IGT's
Homeless Coordination at Hospitals	10,000,000	10,000,000	-	IGT's
CalOptima Health Days, Homeless Clinical Access Program (HCAP) and FQHC Administrative Support ⁵	925,540	925,540	-	IGT's
FQHC (Community Health Center) Expansion	21,902	21,902	-	IGT's
HCAP and CalOptima Health Days	9,888,914	5,034,955	4,853,959	IGT's
Vaccination Intervention and Member Incentive Strategy ²	54,649	54,649	-	IGT's
Street Medicine ³	14,279,077	9,806,971	4,472,106	IGT's & Existing Reserves
Outreach and Engagement	7,000,000	2,276,015	4,723,985	IGT's
Housing and Homelessness Incentive Program (HHIP) ¹	40,100,000	-	40,100,000	IGT's & Existing Reserves
Subtotal of Approved Initiatives	103,396,005	49,245,955	54,150,050	
Transfer of funds to HHIP ⁴	(40,100,000)	-	(40,100,000)	
Program Total	63,296,005	49,245,955	14,050,050	

¹On September 1, 2022, CalOptima Health's Board of Directors approved reallocation of \$40.1 million from HHI to HHIP.

²On June 5, 2025, CalOptima Health's Board of Directors approved the close out of the Vaccination Intervention and Member Incentive Strategy program and transfer of the remaining funds of \$68,699 to unallocated reserves for new initiatives.

³On August 7, 2025, CalOptima Health's Board of Directors approved \$9.3 million to expand the Street Medicine Program (\$3.2 million remaining from Street Medicine Initiative (from the Homeless Health Initiatives Reserve), \$1.8 million from Existing Reserves, and \$4.3 million from Intergovernmental Transfer balance resulting from a June 5, 2025, Board action), to fund 2-year grant agreements to Healthcare in Action (Anaheim), Celebrating Life Community Health Center (Costa Mesa), and AltaMed (Santa Ana).

⁴On February 5, 2026, CalOptima Health's Board of Directors approved the closeout of the Day Habilitation (County for HomeKey) and designated the remaining balance of \$2.5 million as available for allocation to deliver enhanced services for Medi-Cal members.

⁵On April 2, 2026, CalOptima Health's Board of Directors approved the closeout of the CalOptima Days, HCAP and FQHC Administrative Support and make \$37,721 in IGT 8 funds available toward future IGT initiatives to deliver covered services for Medi-Cal members.

Housing and Homelessness Incentive Program: As of August 2026

Summary by Funding Source:	Total Funds ¹	Allocated Amount	Utilized Amount	Remaining Approved Amount	Funds Available for New Initiatives
DHCS HHIP Funds	65,931,189	65,931,189	34,733,595	31,197,594	-
Existing Reserves & HHI Transfer	87,384,530	87,384,530	60,820,559	26,563,971	-
Street Medicine Support Center - GG Building ²	7,000,000	7,000,000	-	7,000,000	-
Total	160,315,719	160,315,719	95,554,154	64,761,565	-

Funds Allocation, Approved Initiatives:	Allocated Amount	Utilized Amount	Remaining	Funding Source(s)
Office of Care Coordination	2,056,488	2,056,488	-	HHI
Pulse For Good	1,400,000	917,350	482,650	HHI
Equity Grants for Programs Serving Underrepresented Populations	4,621,311	3,821,311	800,001	HHI & DHCS
Infrastructure Projects	5,832,314	5,832,310	4	HHI
Capital Projects	135,997,542	72,303,100	63,694,442	HHI & Existing Reserves
System Change Projects	16,214,530	9,968,205	6,246,325	DHCS
Non-Profit Healthcare Academy	700,000	655,391	44,609	DHCS
Total of Approved Initiatives	166,822,185	95,554,154	71,268,031	
Transfer of funds to Street Medicine Support Center-GG Building	(7,000,000)	-	(7,000,000)	Existing Reserves
Program Total	159,822,185	95,554,154	64,268,031	

¹Total funding \$160.3 million: \$40.1 million Board-approved reallocation from HHI, \$47.2 million from CalOptima Health existing reserves and \$73.0 million from DHCS HHIP incentive payments.

²On October 7, 2025, CalOptima Health's Board of Directors approved up to \$7.0 million for general contractor services & furniture, fixtures & equipment for the Street Medicine Support Center.



Stay Connected With Us
www.caloptima.org